

## CONTRACT COSTINGS

### 1 SUMMARY

- 1.1 At the request of the Sub-Committee detailed costings for phase 2 of the scheme have now been received from McAlpine for the paving works and David Webster for the street lighting, and are attached for Members' information. Members will be aware that this does not include works to private forecourts which is to be carried out by Rochford District Council.

### 2 COSTINGS SUPPLIED

- 2.1 The costings provided are regarded by the contractor as commercially sensitive and are therefore attached as a private and confidential appendix to this report. Any discussion on the costings will, therefore, need to take place after members of the press and public have been excluded from the meeting.
- 2.2 The contractors have also issued the following disclaimer

“...the estimate for the Town Centre Phase 2 works is based on no firm design and no firm drawings; more of a wish list. As you are aware an amendment to the assumed works occurred only two weeks ago and the bulk of the present estimate was costed in May 2003 so considerations must be given regarding when funding is released, as yearly inflation would need to be applied.

Finally a contingency of 10% was applied to the estimate this may need an increase dependent on the time of year this work is ordered, no allowance has been made for winter working.

Just as a reminder any works ordered will be recovered under labour, plant and materials and the estimate is an indication of the believed value of the works.”

### 3 RECOMMENDATION

- 3.1 It is proposed that the Sub-Committee **RESOLVES**

To note the detailed costings.

Roger Crofts

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**Background Papers:**

None

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