

NOTICE OF EXECUTIVE DECISIONS

The Executive made the following decisions at its meeting on 2 March 2016:-

<u>Item</u>	<u>Decision</u>
Quarter 3 2015/16 Financial Management Report	<p>Revenue and Capital Budget:-</p> <ol style="list-style-type: none">(1) That the Quarter 3 2015/16 revenue budget and capital position of the Council contained in sections 3 and 4 and as shown in Appendices 1 and 2 of the officer report be approved.(2) That the reasons for variations to the previously approved budgets as detailed in sections 3 and 4 of the officer report be noted.(3) That it be noted that the latest net revenue forecast outturn is expected to be £8.68m for 2015/16 as outlined in paragraph 3.1 of the officer report, an £85,000 favourable movement from Quarter 2.(4) That the General Fund balance in section 5 of the officer report be noted.(5) That the current financial performance on key revenue financial indicators, as shown in section 6 and Appendix 3 of the officer report, be noted. (S151O)
Canewdon and Wallasea Neighbourhood Area Application	<p>That the Canewdon and Wallasea Neighbourhood Area as shown on the map accompanying the application (Appendix 1) of the officer report be approved. The designation to be published on the Council's website. (ADPS)</p>
Business Rates Write-Off	<p>That the sum of £22,274.97 in respect of Business Rates, as identified in the exempt report, be written off. (S151O)</p>

The above decisions will come into force and may then be implemented, on the expiry of five working days after the publication of this notice, unless called in by the Review Committee.

Signed John Bosstock
Assistant Director, Democratic Services

Dated 4 March 2016

For further information please contact Member Services on 01702 318140 or email: memberservices@rochford.gov.uk

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